

CAMPUS ELECTIONS COMMISSION VOTERS GUIDE

WINTER ELECTION FEBRUARY 21-22, 1990

This voter information pamphlet has been produced by the Campus Elections Commission. The Commission, which is composed of student, faculty and staff members is a neutral body that advises the Chancellor on all matters pertaining to campus-wide elections, as well as conducts elections in such a way that the interest of the voters and the institution are well-served throughout the process.

The ballot measure is an "initiative", proposed by "The Student Campaign for Improved Facilities", a registered campus organization. The Chancellor authorized the election when the Elections Commission verified that 3,478 signatures (18.1% of the eligible voting pool) had been collected in support of putting this measure before the voters.

RECREATION CENTER / AQUATICS COMPLEX

The scope of the project includes an aquatics complex consisting of two pools, the permanent installation of field lighting at the exterior boundaries of Rob Field and the construction of a recreation building of approximately 45,000 Assignable Square Feet (ASF).

RECREATION CENTER 45,104 ASF

Activity Center-Gymnasium

The Activity Center/Gymnasium can accommodate four basketball courts or five volleyball courts or twelve badminton courts, indoor soccer and other recreational activities. The hardwood spring-loaded gymnasium floor is similar in size to the main floor of the Events Center. Aside from Intramural/Recreation activity, the facility can be used for a variety of student programs and special events. (23,400 ASF)

Racquetball/Squash Courts

Includes five racquetball/handball courts of regulation dimensions and two regulation squash courts. All courts have hardwood floors, glass backdrops and regulation ceilings. (5,984 ASF)

Weight Room

A large weight training facility with new equipment will be approximately three and one half times the size of the existing weight room with capacity to accommodate a minimum of 200 students per hour. The facility will be designed to allow for unlimited open recreation weight training opportunities. A twelve foot ceiling and carpeted or matted flooring will be included with ample wall space for specific equipment set-up. (6,000 ASF)

Meeting Room

This general purpose meeting room will be divisible by partitions and equipped with chalkboards. (880 ASF)

Offices

Offices will accommodate student staff and the administrative and instructional staffs of the department of Physical Activities and Recreation. (3,600 ASF)

Receptionist/Secretary/Lobby

This area is designed to maximize registration/reception procedures in the lobby area, and will be located proximal to the Intramural, Club Sports and Outdoor Recreation Offices. (800 ASF)

General Locker Rooms/Changing Area

These areas will be located proximal to aquatics complex and, if possible, close to the existing lockers in Rob Gym. Two changing areas of approximately 1,100 sq. ft. each (men's and women's) with showers, toilet facilities and short term storage lockers/baskets to accommodate approximately 60 people per hour per area. One equipment room of 200 ASF to service both changing areas jointly. Locker/changing areas will be designed to accommodate future expansion. (2,400 ASF)

Storage Rooms

Storage shall be easily accessible from the principal activity centers and provide sufficient space for volleyball standards, nets, balls, and miscellaneous athletic equipment. (1,800 ASF)

Workroom

This room will be located central to student and staff offices. Easy access and ample storage shelving will be provided. (240 ASF)

AQUATICS COMPLEX

20,625 ASF (pool surface)
17,900 ASF (decking)

Pools

Includes two additional campus pools: an instructional/handicapped pool measuring 25 yds. X 25 yds. (3.0 ft. to 4.5 ft. sloping) and a main pool measuring 25 yds. X 60 meters (3.5 ft. to 18 ft. sloping). The pools will be located adjacent to the Recreation Center complex.

Pool area will be easily accessible from the changing area/showers and will include approximately 20 ft. of perimeter decking on all pool sides.

Springboard diving equipment will include two 3-meter diving boards and two 1-meter diving boards.

Two handicapped access hoists will be located in the small pool. All heating and filtration will be housed in a storage area adjacent to the pools.

LIGHTING - ROB GYM FIELDS

Eleven eighty foot light poles will be placed around the perimeter of Rob Field to allow nighttime intramural and recreational use. Lighting will increase recreation time for intramural football, frisbee, soccer and softball and provide for jogging and other programs and activities at night.

The UCen expansion (51,480 ASF) includes a MultiCultural Center, student organization space, meeting rooms, a multipurpose hall, lounges, and expanded bookstore and dining services. As indicated below, 30,922 ASF of this expansion will be paid for by the proposed fee and 20,558 ASF through increased retail sales income.

UCEN FACILITIES FUNDED BY STUDENT FEES 30,922 ASF

MultiCultural Center

The MultiCultural Center may be divided into several sections to include an open lounge where artwork may be displayed, a kitchen which can be used for "potlucks", meeting rooms for student organizations, an office area for the Director and staff, and a large meeting room designed for programs with a capacity of approximately 200. This area is approximately six times the size of the existing facility in Bldg. 434. (4,500 ASF)

Multipurpose Hall

The Hall includes a meeting area which can accommodate approximately 800 people for lectures, dances, films, and small concerts, or 400 people for banquets. (7,250 ASF)

Additional Meeting Rooms

A new meeting area of 3,000 square feet can be divided to create rooms of various sizes accommodating 40 to 400 participants. Additional storage is also provided. These rooms will replace the current UCen cafeteria seating area and therefore will provide convenient access to the kitchen for catered events. (3,564 ASF)

Lounges/Common Seating Areas

Includes a variety of general lounges (including a new TV area), expanded lobby area with new staircase to third floor, video games area, and three different food court areas which will

UNIVERSITY CENTER EXPANSION

also be available for lounge and study space. This seating is funded 50% by Dining Services and 50% by the student fees collected through this referendum. (4,610 ASF)

Associated Students Area

Provides an additional 4,400 ASF for A.S. to include: expanded Notetaking and Ticket Office space, office areas, a small meeting room for various boards and committees. 3,800 ASF will become available for student organization offices and meeting rooms on the third floor of the UCen when A.S. moves to the new expansion area. (8,605 ASF)

Graduate Student Area

Provides space for a graduate student lounge, meeting area and offices for the G.S.A. (2,393 ASF)

UCEN FACILITIES FUNDED BY RETAIL SALES 20,558 ASF

Dining Services

The goal for Dining Services is to increase food selections and improve accessibility for customers. The new food court in the plaza wing will consist of three separate food concepts surrounded by a common seating area. Individual food service counters can be closed off as traffic flow dictates, thus providing study space during non-meal hours. Construction costs for seating areas adjacent to food services are split equally between Dining Services and student fees collected through this referendum. (8,414 ASF)

Bookstore

The expanded bookstore will result in increased book and merchandise selection and additional check-out areas. Approximately 10,000 ASF of retail space will be added along with 2,144 ASF for inventory storage and offices. (12,144 ASF)

PRO/CON STATEMENTS

All members of the campus community are invited to submit written statements of support or opposition for publication in the *Daily Nexus*. Pro/Con statements for the Recreation Center / University Center expansion project must be submitted to the Dean of Students Office, Building 427, or the Campus Activities Center, UCen 3151 by 12 Noon on Monday, January 29, 1990. Statements will appear in the *Daily Nexus* on February 6 and 7.

OPEN FORUM

An open forum to discuss the Recreation Center / University Center expansion project will be held on Wednesday, February 14 from 3 - 5 p.m. in Storke Plaza. (Rain Location - Phelps 1260)

ABSENTEE BALLOTS

Absentee Ballots will be available from the Campus Activities Center, UCen 3151 beginning on Tuesday, January 16, 1990. They must be returned no later than 5 p.m. on February 22, 1990 to the Campus Activities Center.

ANSWERS TO SOME BASIC QUESTIONS

Why are there two finance options?

The two finance options were developed in order to give students a choice.

In Option I, fees increase gradually as the project components are developed. During planning and construction \$3,343,000 is projected to be collected. Thus, the amount of money to be borrowed, \$16,505,000, is less than Option II.

In Option II, fees are deferred until all facilities are completed. Thus \$20,186,000 is projected to be borrowed since no fees are collected until the total project is completed. If the necessary votes are obtained to approve the project, the finance option which receives the most votes will be implemented for all students.

What will be the total of all student fees collected?

If Option I is selected: \$58,904,000. If Option II is selected: \$67,950,000

What Campus contributions will be made?

A total of \$3,500,000 is being provided by the Chancellor's Office, Student Fee Advisory Committee, UCen reserves, and the UCSB Foundation.

How much of the Project is paid for by Bookstore and Food Service revenues?

\$5,814,000. The Bookstore and Food Service will pay for all their space in the UCen expansion by borrowing the amount stated and paying it back over 27 years (total projected payments - \$19,570,000). The new retail space will pay for itself by selling additional products in the expanded areas. The current UCen pricing structure will be maintained.

What happens to the fee at the end of the projected financing period (2021)?

Upon retirement of the debt to construct the facilities, students will be given the option to reduce or remove the student fee in a campus-wide election.

How will the facilities be governed?

Both facilities will have governing boards composed of a majority of students. Both Governance Board Charters are available for review in the Dean of Students and Associated Students offices.

What is the impact of the fee on Financial Aid?

The Office of Financial Aid will meet the full need of all eligible students resulting from this increased fee. For UCSB's highest need students, this increase will be met 100% with grants which do not have to be repaid. For the average campus-based aid recipient, approximately 74% of the increase will be met through grant assistance, with the remainder (26%) met through low interest loans and/or employment earnings. Because individual financial aid awards may vary, more detailed information is available in the Office of Financial Aid, South Hall 1607.

What has been the project planning process so far?

The planning process has included: (1) the development and refinement of a program statement for the project (assessments of need and descriptions of how specific spaces should be used); (2) an analysis/review of alternative sites; (3) an estimate of construction / project costs; and (4) financial feasibility studies. These steps were initiated by the UCen Governance Board and Recreation Center planning committees in consultation with the Associated Students, the Student Fee Advisory Committee, the Graduate Student Association, other student groups, campus departments, architects, and professional planners. In addition, a campus technical review group has analyzed the overall project and has developed a project financing model and corresponding student fee schedule.

What happens next?

This up-coming campus-wide election is a critical element in assuring the financial feasibility of the project. Should students approve the project, an Environmental Impact Report will be conducted consistent with the California Environmental Quality Act. This report will address environmental impact issues including the availability of water to support the project. The E.I.R. and the project will be submitted to the Regents for review and approval. The Chancellor will appoint a Building Committee composed of students, faculty, and staff to guide the project through completion. The UCen and RecGen Governance Boards will be consulted throughout the environmental review, planning and construction processes.

Project Cost And Financing

Student Fee Facilities

	Option I	Option II
Campus Contribution	\$3,500,000	\$3,500,000
Graduated Fee Income	\$3,343,000	-0-
Amount to be Borrowed & Repaid From Student Fees	\$16,505,000	\$20,186,000
Project Costs at Completion:	\$23,348,000	\$23,686,000
Cost of Borrowing & Maintenance Reserves for 27 Years	\$39,056,000*	\$47,764,000*
Project Costs plus Cost of Borrowing & Maintenance Reserves for 27 Years	\$62,404,000	\$71,450,000
Total student fees collected (1991/92 - 2021)	\$58,904,000	\$67,950,000

Facilities Funded By Retail Sales

Project Cost at Completion:	\$5,814,000	\$5,814,000
Cost of Borrowing & Maintenance Reserves for 27 Years	\$13,756,000*	\$13,756,000*
Project Costs plus Cost of Borrowing & Maintenance Reserves for 27 Years	\$19,570,000	\$19,570,000

*Cost of borrowing projected at 9.0% - 27 yrs. - reserves projected at 25% of annual debt pmts. Financial feasibility is based on a three quarter average enrollment of 18,767.

SAMPLE BALLOT

RECEN/UCEN PROJECT STUDENT FEE REFERENDUM BALLOT WINTER 1990

BE SURE TO VOTE ON BOTH ITEMS BELOW

1. Do you support a student fee to fund an expansion of the University Center, lighting of Rob Gym fields, and a new Recreation Center/Aquatics Complex?
YES _____ NO _____

2. If this student fee referendum is approved, which of these two funding options would you prefer?
OPTION I _____ OPTION II _____

Note: The option which receives the most votes will be implemented for all students.

STUDENT FEE SCHEDULE PER QUARTER*

Option I	Option II
1990/91 \$00.00	1990/91 \$00.00
1991/92 \$10.00	1991/92 \$00.00
1992/93 \$20.00	1992/93 \$00.00
1993/94 \$30.00	1993/94 \$00.00
1994/95 \$36.55**	1994/95 \$44.70**
**Collection of fees projected through 2021	**Collection of fees projected through 2021

Project Schedule

1991/92: Lighted Fields
1992/93: Aquatics Center
1993/94: Recreation Center
1994/95: University Center

*See other side for the Project Cost and Financing Information

The five polling locations will be by the University Center, the Library mail, the bus loop/traffic circle, Buchanan Hall, and Isla Vista Theatre. The hours will be 9 a.m. - 6 p.m., February 21 and 22, with the exception of the Library mail poll, which will stay open until 9 p.m. on February 21.

Detailed descriptions of these proposals are available for review at the following locations: Dean of Students Office, Campus Activities Center, Associated Students Office, and Office of the Vice Chancellor for Student Affairs.

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